2019 BOND UPDATE September 2021

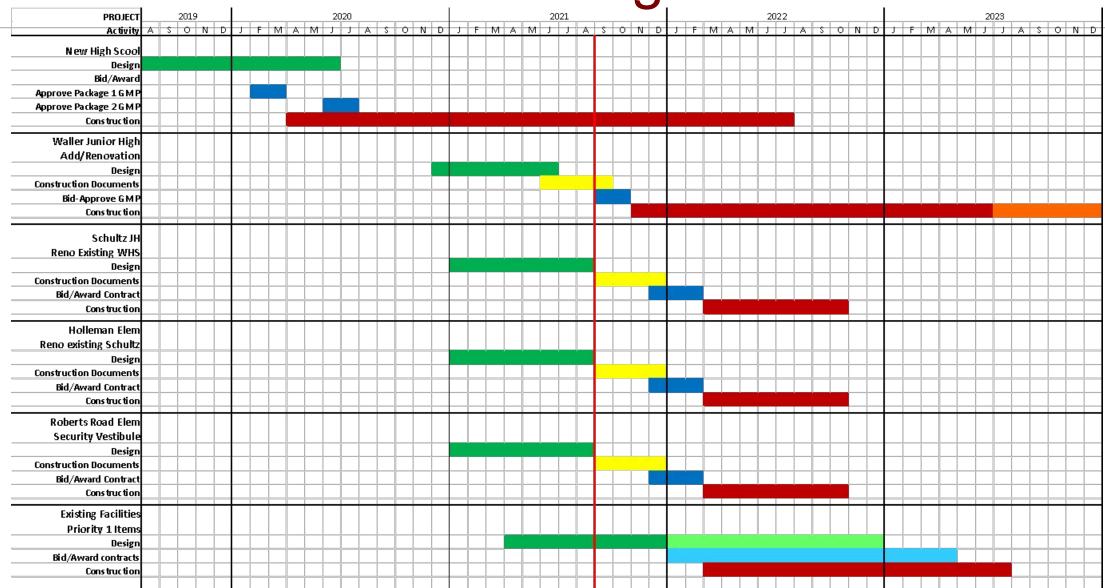


Project Budgets

New Waller High School	\$ 195,019,130
Waller JH Renovation & Addition	\$ 61,922,314
Schultz Junior High (renovate existing WHS)	\$ 7,104,030
Holleman Elementary (renovate Schultz JH)	\$ 3,674,716
Roberts Road Elementary Vestibule	\$ 978,242
Other campus renovations (Priority 1)	\$ 3,231,093
Others (buses, tech., land, etc.)	\$ 23,295,476
TOTAL	\$ 295,225,000



2019 Bond Planning Schedule





September 2021

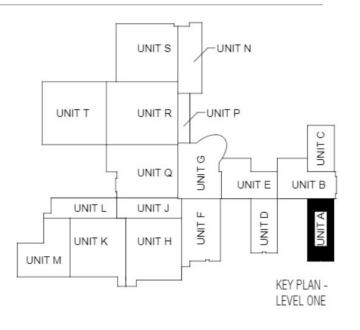
- New Waller High School under construction and approximately 70% complete.
 Remains on Budget and On Schedule for August 2022 opening.
 - □ Permanent Power in August with Conditioned Air schedule to commence in September.
 - ☐ Baseball and Softball reconstruction in progress and schedule to complete by Dec. 31st.
- Waller Junior High School Renovations and Additions
 - ☐ Plans submitted to city for permitting and Construction Manager bidding.
 - ☐ Drymalla to receive subtrade quotes on September 22, 2021.
 - Drymalla to provide GMP for the October 2021 board meeting for WISD approval.
- Schultz, Holleman, and Roberts Road Renovations
 - Design Development is complete and VLK presentation to the Board in September.
 - Projects are scheduled to bid in January to award contracts in February.





New Waller High School





Floor Plan



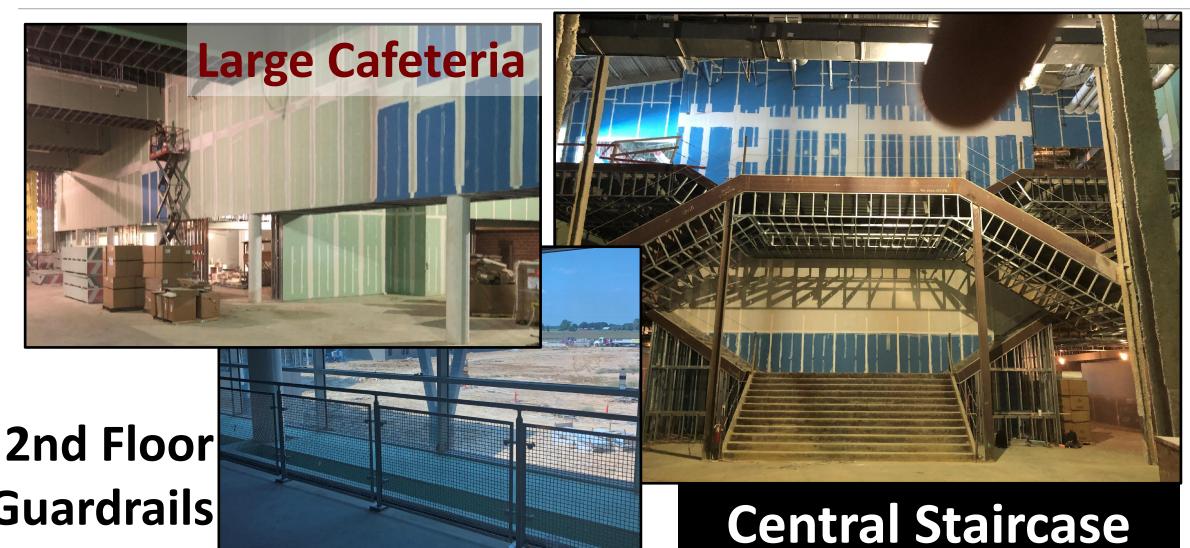


Southeast





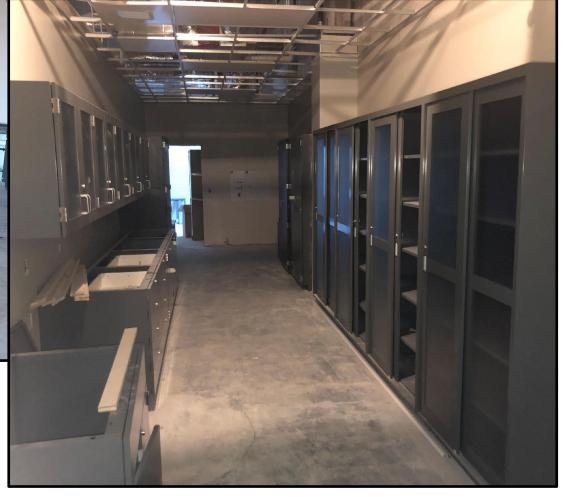




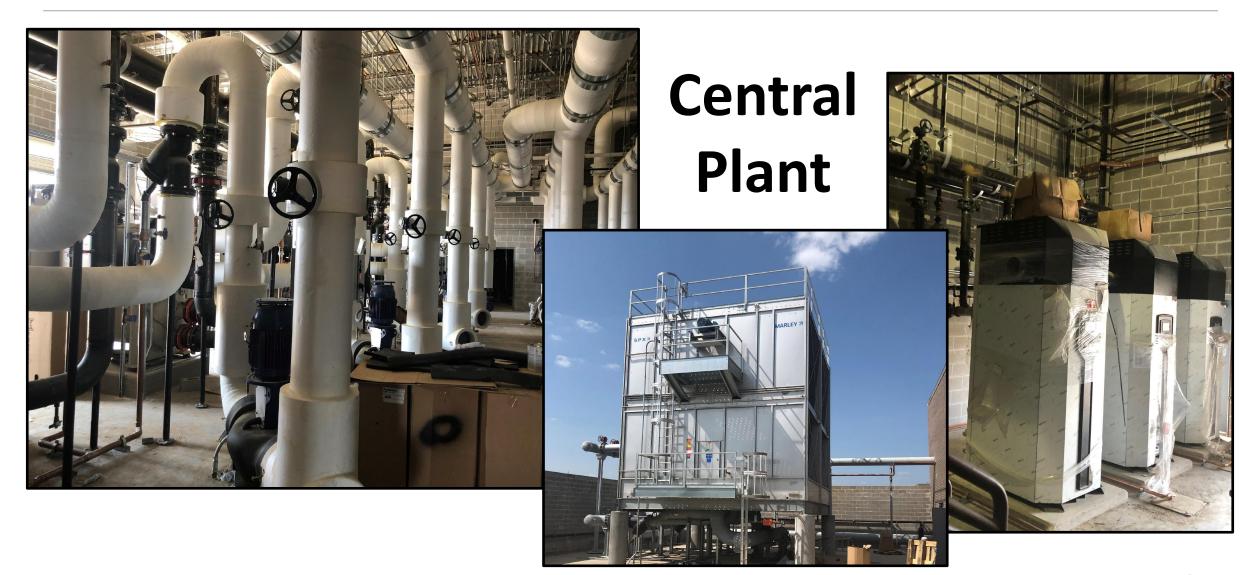
Guardrails

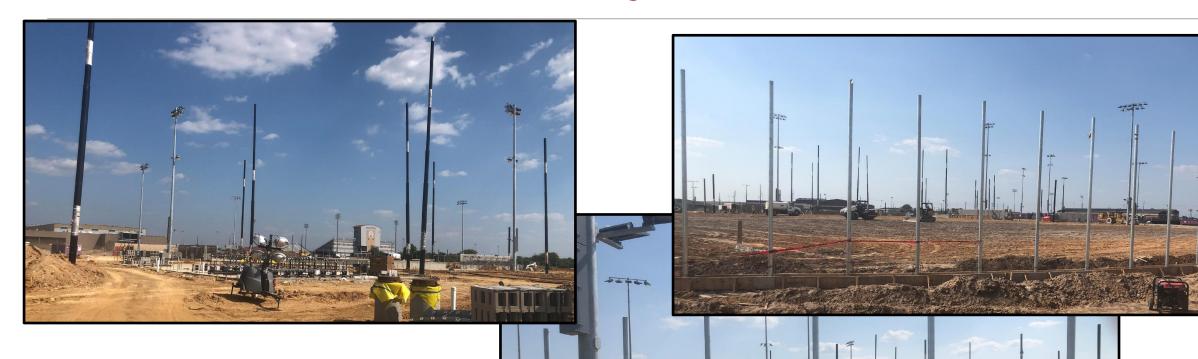












Baseball and Softball complex



Project Update - New Waller High School

Construction Activity Status

- Baseball-Softball Reconstruction ongoing for December completion
- MEP interior rough-in remains ongoing
- Metal wall framing, gypsum, and ceiling grid are still going
- Interior CMU block walls are nearly complete
- Exterior brick ongoing on the northwest and southwest facades
- Base coat of wall paint complete in classroom areas, ongoing in athletic areas
- Restroom wall tile is ongoing, and prepping for wainscot in corridors
- Classroom and Metal Science Lab casework being delivered and installed
- Data cabling continues, and equipment racks being set in IDF/MDF closets.
- Final roof section above auditorium seating being installed.
- Building Envelope Commissioning is ongoing
- Temporary A/C started and HVAC flushing wrapping up
- Energized Permanent Power in August



Thank You!

